



ADMINISTRATION
314 E. 6th Street, P.O. Box 4030
Waterloo, Iowa 50704
(319) 236-9626 FAX (319) 291-3947

December 8, 2008

**Brad Hier, Deputy Director
Department of Corrections
Central Office
510 East 12th Street
Des Moines, IA 50319**

Re: Report Required in Senate file 2417 – HITT Funding

Dear Brad:

The First Judicial District Department of Correctional Services was allocated \$410,332 in HITT dollars in FY'09. The following detail reflects estimated expenditure of these funds by year-end:

Dubuque Drug Court Program	\$124,650
Sex Offender Programming	\$100,000
Mental Health Transitional Services	\$64,108
Women's Co-Occurring Program	\$64,108
TOTAL HITT Dollars to be spent in FY'09	\$352,866

Total HITT Funds allocated	\$410,332
-----------------------------------	------------------

Remaining Balance of HITT Funds in FY'09	\$57,466
---	-----------------

Dubuque Drug Court Progress~

Staff were hired and trained, contracts were negotiated, the Drug Court team was assembled, and policies and procedures were revised during the months of July to October. In November, the Drug Court accepted the first participants and the court began.

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

**Karen E. Herkelman
District Director**



***Second Judicial District
Department of Correctional Services***

Ames Administration Office

P O Box 623, Ames, Iowa 50010-0063

Street Address: 510 Fifth Street, Ames

Telephone (515) 232-1511, ext. 1000

Fax (515) 232-9453

December 8, 2008

Brad Hier, Deputy Director
Iowa Department of Corrections
510 East 12th Street
Des Moines, IA 50319

RE: Report required in Senate File 2417 - Drug Court Expenditures

Dear Brad:

The Second Judicial District Department of Correctional Services has budgeted and expects to spend Drug Court funds allocated from the Healthy Iowans Tobacco Trust as follows:

Of the \$441,215 in HITT funds appropriated to the Second District in SF 2417, the Legislature allocated \$252,799 to replace expired federal funding for the Drug Court Program. (The remaining funds were allocated to replace expired federal funding for Day Programming and for community-based corrections operating expenses.)

Of the \$252,799 allocated for the Drug Court Program,

- ♦ \$168,094 is budgeted for Personnel costs for Drug Court Officers,
- ♦ \$ 76,960 is budgeted for existing substance abuse treatment contracts,
- ♦ \$ 5,000 is budgeted for drug testing and
- ♦ \$ 2,745 is budgeted for operating costs.

Of the \$76,960 for treatment contracts, we had reserved \$6,565 for an additional treatment contract should we have succeeded in receiving a federal grant to open a Drug Court Program in Webster County. We learned in November that our grant application was not successful. We have not reallocated those funds due to the uncertainty of the budget situation.

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

Linda Murken, Director
Direct: 515/598-2100
linda.murken@iowa.gov

THIRD JUDICIAL DISTRICT



DEPARTMENT OF CORRECTIONAL SERVICES

November 25, 2008

Brad Hier, Deputy Director
Department of Corrections
Central Office
510 East 12th Street
Des Moines, IA 50319

Dear Brad:

As required by Senate File 2417, the Third Judicial District's expenditures as to the Healthy Iowans Tobacco Trust monies were expended in accordance with said law as follows:

Drug Court	\$200,359
Treatment for Drug Court Offenders:	\$20,497

TOTAL FUNDING FOR FY09	<u>\$220,856</u>
------------------------	------------------

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

Linn A. Hall
Director

515 Water Street
Sioux City, Iowa 51103
(712) 252-0590
RTF: 252-3451
FAX: 252-0634

Suite One
100 West 5th St.
Spencer, Iowa 51301
(712) 262-5252
FAX: 262-5391

720 Western Avenue
P.O. Box 39
Sheldon, Iowa 51201
(712) 324-5384
FAX: 324-5366

☐ ADMINISTRATIVE SERVICES
☐ FIELD SERVICES
FACILITY
☐ RESIDENTIAL FACILITY

☐ FIELD SERVICES AREA OFFICE

☐ RESIDENTIAL

Fourth Judicial District

Department of Correctional Services

Matthew Gelvin
District Director

801 South 10th Street
Council Bluffs, IA 51501

Phone 712/325-4943
Fax 712/325-0312



Brad Hier, Deputy Director
Department of Corrections
Central Office
510 East 12th Street
Des Moines, IA 50319

Dear Brad:

As required by Senate File 2417, the Fourth Judicial District's expenditures as to the Healthy Iowans Tobacco Trust monies were expended in accordance with said law as follows:

Drug Court	\$210,547
Supervision of Meth Pre-Trial Defendants:	\$100,000

TOTAL FUNDING FOR FY09	<u>\$310,547</u>
------------------------	------------------

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

Matthew Gelvin
District Director

Probation/Parole/
Presentence/Pre-trial
801 South 10th Street
Council Bluffs, IA 51501
Garry Hecke, Supervisor
Phone 712/325-4943
Fax 712/325-0312

OMNI Office
Probation/Parole/
Presentence/Pre-trial
300 W. Broadway, Suite 201
Council Bluffs, IA 51501
Mike Burgett, Supervisor
Phone 712/322-6409
Fax 712/322-4113

OMNI Office
Intensive Supervision/
Drug Court
300 W. Broadway, Suite 201
Council Bluffs, IA 51501
Kip Shanks, Supervisor
Phone 712-322-6409
Fax 712-322-4113

Men's Residential
Correctional Facility
900 9th Avenue
Council Bluffs, IA 51501
Bob Schroder, Manager
Phone 712/325-4943
Fax 712/329-9115

Women's Residential
Correctional Facility
1102 9th Avenue
Council Bluffs, IA 51501
Pam Taylor, Manager
Phone 712/325-4943
Fax 712/323-3602

Fifth Judicial District Department of Correctional Services

Administrative Office, 604 Locust Street, Equitable Building, Suite 317, Des Moines, Iowa 50309
515-280-4220 • FAX 515-280-4259

Chester J. Culver, Governor

Sally Kreamer, Director

Patty Judge, Lieutenant Governor

Michael J. King, Chairperson

December 4, 2008

Brad Hier, Deputy Director
Department of Corrections
Central Office
510 East 12th Street
Des Moines, IA 50319

Dear Brad:

As required by Senate File 2417, the Fifth Judicial District-Department of Correctional Services' expenditures as to the Healthy Iowans Tobacco Trust monies were expended in accordance with said law as follows:

Drug Court	\$319,582
Pretrial-Meth Bill	\$100,000
 TOTAL FUNDING FOR FY09	 <u>\$419,582</u>

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

Sally Kreamer
Director

Mission Statement:
We Protect the Public, Employees, and Offenders from Victimization.

<http://FifthDCS.com>



Sixth Judicial District Department of Correctional Services

December 10, 2008

ADMINISTRATION ☒

William G. Faches Center
951 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3675
FAX: (319) 398-3684

LINN COUNTY OFFICES ☐

William G. Faches Center
951 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3675
FAX: (319) 398-3684

Human Resource Center
Education/Job Training/Treatment
901 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3907

Gerald R. Hinzman Center
1051 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3668
FAX: (319) 398-3671

Lary A. Nelson Center
1001 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3600
FAX: (319) 398-3671

JOHNSON COUNTY OFFICES ☐

John R. Stratton Center
2501 Holiday Road
Coralville, Iowa 52241
(319) 625-2650
FAX: (319) 625-2659

Hope House Residential Facility
2501 Holiday Road
Coralville, Iowa 52241
(319) 625-2202
FAX: (319) 625-2659

JONES COUNTY OFFICE ☐

Jones County Courthouse
Anamosa, Iowa 52205
(319) 462-2503
FAX: (319) 462-2351

TAMA COUNTY OFFICE ☐

105 E. Carleton
Toledo, Iowa 52342
(641) 484-4822
FAX: (641) 484-2683

IOWA COUNTY OFFICE ☐

Iowa County Courthouse
P.O. Box 365
Marengo, Iowa 52301
(319) 642-3145
FAX: (319) 642-5247

BENTON COUNTY OFFICE ☐

116 E. Fourth Street
Vinton, Iowa 52349
(319) 472-5585
FAX: (319) 472-5586

FY 09 Budget:

Programs funded by the \$566,750 HITT funds to 6th District:

Drug Courts in Johnson and Linn Counties: \$369,486 = \$165,631 for salaries and \$203,854 for treatment and services. Includes salaries and benefits for Community Treatment Coordinators; providing the specialized probation supervision of the clients in each county and a program coordinator, contracts for specialized substance abuse treatment in Johnson County (MECCA) and Linn County (ASAC); contracts for Public Defenders; partial salaries and benefits for a Supervisor and a Secretary; incentives for participants; and a small support budget. All would need to be eliminated if the HITT funds are not replaced.

Drug Courts (DC) in Johnson and Linn Counties are designed to provide intensive community supervision to individuals who would be incarcerated in prison if the program was not available to them. These individuals show a pattern of abuse and dependency issues in relation to drugs and/or alcohol. Additionally, the DC also identifies and accommodates mental health issues at varying levels of severity.

Through supervision in the DC, and through use of restorative justice principles, individuals are encouraged to invest in their community. They are encouraged to create ties to pro-social people and activities that will provide them the support needed to avoid relapse and the behaviors that lead to recidivism. Individuals are provided with substance abuse treatment and are also assisted in accessing mental health services, obtaining safe and stable housing, and obtaining employment.

Though the Sixth District's program is newly created, it is based on the Key Components of Drug Courts as outlined by the National Association for Drug Court Professionals. Ongoing outcome studies are expected to show results similar to those found throughout the country, including reduced relapse and reduced re-arrest among those completing the program.

In FY 07 our Drug Courts served 35 high risk/need offenders (as identified by LSI-R scores), all felons. The program provided offenders with intensive correctional supervision, regular accountability reviews by the Court, and intensive, specialized substance abuse treatment.

The Linn County program began hearings on September 24, 2008. As of July 25, 2008, the Linn County program has accepted 26 clients. Of these clients, 5 have been revoked and required to serve their suspended prison sentence. The Johnson County program began hearings on February 23, 2008. As of July 25, 2008, the Johnson County program has accepted 9 clients. Additionally, one client is pending sentencing at this time, and no clients have been revoked to serve their prison sentence.

During the time that the Drug Court Program has been in operation, clients have been assisted in accessing numerous community resources to address their

Sixth Judicial District

Department of Correctional Services

ADMINISTRATION ☒

William G. Faches Center
951 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3675
FAX: (319) 398-3684

LINN COUNTY OFFICES ☐

William G. Faches Center
951 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3675
FAX: (319) 398-3684

Human Resource Center ☐
Education/Job Training/Treatment
901 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3907

Gerald R. Hinzman Center ☐
1051 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3668
FAX: (319) 398-3671

Lary A. Nelson Center ☐
1001 29th Avenue S.W.
Cedar Rapids, Iowa 52404
(319) 398-3600
FAX: (319) 398-3671

JOHNSON COUNTY OFFICES ☐

John R. Stratton Center
2501 Holiday Road
Coralville, Iowa 52241
(319) 625-2650
FAX: (319) 625-2659

Hope House Residential Facility ☐
2501 Holiday Road
Coralville, Iowa 52241
(319) 625-2202
FAX: (319) 625-2659

JONES COUNTY OFFICE ☐

Jones County Courthouse
Anamosa, Iowa 52205
(319) 462-2503
FAX: (319) 462-2351

TAMA COUNTY OFFICE ☐

105 E. Carleton
Toledo, Iowa 52342
(641) 484-4822
FAX: (641) 484-2683

IOWA COUNTY OFFICE ☐

Iowa County Courthouse
P.O. Box 365
Marengo, Iowa 52301
(319) 642-3145
FAX: (319) 642-5247

BENTON COUNTY OFFICE ☐

116 E. Fourth Street
Vinton, Iowa 52349
(319) 472-5585
FAX: (319) 472-5586

individual needs. Often, these resources have been geared towards addressing treatment needs as well as a need for a supported living situation. Between the two counties, there have been 18 placements in residential substance abuse treatment since the beginning of the program. Additionally, there have been 3 placements in a substance abuse halfway house, 4 in a community based halfway house, 2 in long-term Dual Diagnosis programming, 2 in mental health focused transitional living, and 1 in community based transitional living. Other community referrals include those to mental health treatment, transportation assistance, medical treatment facilities, domestic violence intervention counseling, and parenting groups. We are anticipating our first successful program completion around January 2009.

There has been shown to be a significant cost savings associated with DC. The average cost per day to house one inmate in prison is \$54.02. The average cost per day to have one client on community based supervision is \$1.88. During the first year of existence, there were 5743 days of community based supervision provided by the DC (4314 in Linn County and 1429 in Johnson County). Since it is assumed that these are people that would be in prison if the Drug Court Program were not in existence, there is a savings of \$299,440.02 by supervising these clients in the community rather than incarcerating them.

Mental Health Re-entry: \$197,264. Includes salary and benefits for a Community Treatment Coordinator in both Linn and Johnson Counties; partial salaries and benefits for one Supervisor and one Secretary; community agency appreciation; community trainings; and a small support budget. All would need to be eliminated if the HITT funds are not replaced.

The Mental Health Re-Entry Program was initially grant funded. Due to the positive outcomes of the program and benefits to the clients, the Sixth Judicial District has continued to support this program beyond the completion of the grant. The program is designed to have the maximum impact on recidivism of clients with co-occurring disorders by providing a higher level of service, support, and supervision than traditional probation/parole supervision. The Mental Health Re-Entry Program also utilizes community partnerships to provide support and accountability to the clients involved in the program. Clients meet regularly with a Community Accountability Board (CAB) that is comprised of community partners. The CAB provides clients with immediate access to a variety of community agencies who then help them navigate getting assistance with their needs. Clients have been referred to community agencies for assistance with education, employment, housing, general assistance, transportation, socialization, wellness, mental health and substance abuse. The goal of the program is to incorporate a holistic approach to reintegration in our community and to enhance community safety. During FY 07, the Mental Health Re-Entry Program expanded to provide services in Johnson County. The Mental Health Re-Entry Program has served 18 people in both Linn in Johnson Counties. In addition, the Mental Health Re-Entry Program recognized the support of community agencies through an appreciation event and by providing training opportunities for community partners.

Seventh Judicial District Department of Correctional Services

Serving - Scott, Clinton, Muscatine, Jackson, & Cedar Counties



December 2, 2008

Brad Hier, Deputy Director
Department of Corrections
510 East 12th Street
Des Moines, IA 50319

Dear Brad:

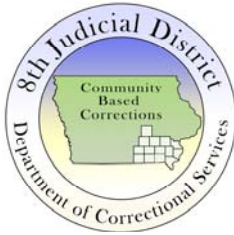
As required by Senate File 2417, the Seventh Judicial District's planned expenditures of the Healthy Iowans Tobacco Trust funds have been and will be expended in accordance with said law as follows:

Drug Court Staff & Coordination	\$156,608
Sex Offender Supervision & Treatment	\$100,000
TOTAL FUNDING FOR FY09	\$256,608

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

James Lee Wayne, District Director
605 Main Street
Davenport, Iowa 52803
563-322-7986 X1514



Eighth Judicial District Department of Correctional Services

Serving the 14 Counties of Southeast Iowa

Administrative Office

December 8, 2008

Brad Hier, Deputy Director
Iowa Department of Corrections
510 East 12th Street
Des Moines, IA 50319

RE: Report required in Senate File 2417 – Drug Court Expenditures

Dear Brad:

As required by Senate File 2417, the Eighth Judicial District Department of Correctional Services has budgeted and expects to spend Drug Court funds allocated from the Healthy Iowans Tobacco Trust in accordance with said law. Of the \$324,299 in HITT funds appropriated to the Eighth District, the Legislature allocated \$200,000 for operating a regional Drug Court in Ottumwa, Iowa. Those funds are allocated for the Drug Court Program as follows:

Personnel Services:	\$105,528
Contracted Services:	\$66,160
Operating Expenses:	\$10,378

An additional \$24,299 of our HITT funding is budgeted for existing treatment contracts which benefits offenders in residential placement.

The remainder of our HITT funding (\$117,934) is used to partially fund our High Risk Unit. It is important to note that this portion of HITT funding directly benefits the Drug Court Program. All offenders referred to drug court are actively monitored in the field by this unit. In addition, our High Risk Unit is used to supervise methamphetamine offenders. And the guiding principle of evidence based practices is that treatment, in combination with active surveillance, is “what works” for high risk offenders.

If you need additional information, please feel free to contact me. Thank you.

Sincerely,

Daniel T. Fell
District Director

PROVIDING AN OPPORTUNITY FOR CHANGE